

CTC PROJECT ALLOCATIONS LIST FOR OCTOBER 2014

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2a) Proposition 1A-High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1415-02	
1 \$78,639,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	Maintenance Shop & Yard Improvements Project. Expand existing Main Shop to support back shop double-ended operation, construct new Component Repair Shop including, retrofitting the Maintenance and Engineering Storage Yard with sound walls along the east side of test track; in addition to track work and retaining walls connecting the Hayward Maintenance Complex to the Main Line tracks. (Future Consideration of Funding approved under Resolution E-14-41; August 2014.) <u>Outcome/Output:</u> Provide expanded capacity for maintenance and warehouse activities for the future BART fleet.	HSR/14-15 CONST \$78,639,000 0415000007 S R312GB	2012-13 104-6043 HSPTBF 30.10.100.000	\$78,639,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects			Resolution FP-14-10	
1 \$3,449,000 Butte 03-But-70 24.0/24.5	In Oroville, at Flag Canyon Creek Bridge No.12-0140. <u>Outcome/Output:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. (Construction Support: \$769,000)	03-2282 SHOPP/14-15 \$3,425,000 0300000100 4 0F6904	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.111	\$69,000 \$3,380,000
2 \$333,000 Solano 04-Sol-80 19.5/19.6	In Fairfield, at 0.2 mile east of Waterman Boulevard. <u>Outcome/Output:</u> Install under drain and repair pavement damaged by heavy rainstorm. (Construction Support: \$160,000)	04-5303Q SHOPP/14-15 \$417,000 0412000616 4 1SS574	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$7,000 \$326,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-14-10	
3 \$1,266,000 Riverside 08-Riv-15 2.9/40.9	On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. <u>Outcome/Output:</u> Seal bridge decks with methacrylate at 8 locations. Also replace approach slabs, and joint seals. (Construction support: \$423,000)	08-0022J SHOPP/14-15 \$1,300,000 0813000074 4 1C9004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	\$25,000 \$1,241,000

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2.5b.(2) State Administered Federal Earmarked Project			Resolution FP-14-14	
1 \$300,000 San Diego 11-SD-76 R12.1/R17.7	Route 76 East Roadway widening. In San Diego County near Bonsal and Fallbrook, on Route 15 from 0.3 mile South of to 0.3 mile North of Route 76/15 separation and on Rte 76 from 0.4 mile West of South Mission Road to 0.5 mile East of Route 76/15 separation. Construct 4-lane highway. <u>Outcome/Output:</u> Highway widening to 4-lanes, including curve realignment, installation of median barrier, and upgraded shoulder widths.	11-0760B TPF/13-14 CONST \$300,000 110020489 4 257154	2013-14 302-0890 FTF 20.20.400.300	\$300,000

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2.5c.(1) State Administered STIP Projects on the State Highway System			Resolution FP-14-11	
1 \$475,000 Department of Transportation <u>MTC</u> Marin 04-Mrn-101 R9.7/R12.7	Route 101 HOV Lane Gap Closure (Off-site mitigation). In Marin County on US 101, from Lucky Drive to N. San Pedro Road. Implement off-site mitigation (funding agreement with State Parks). Final Project Development Support Estimate: \$ 221,000 Programmed Amount: \$ <u>220,000</u> Adjustment: \$ \$0 (<20%) Final Right of Way: N/A (Future Consideration of Funding approved under Resolution E-01-22; June 2001.) <u>Outcome/Output:</u> Fulfill required mitigation commitments.	04-0342T RIP/14-15 CONST \$475,000 0414000264 4 2261A4	2013-14 301-0042 SHA 20.20.075.600	\$475,000

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2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-14-11
2 \$3,470,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-246 R12.3/R16.7	Route 246 Passing Lanes. Near Lompoc, from Cebada Canyon Road to Hapgood Road. Construct passing lanes and operational improvements. Final Project Development Support Estimate: \$ 8,269,000 Programmed Amount: \$ 6,394,000 Adjustment: \$ 1,875,000 (Debit) Final Right of Way RIP Right-of-way Estimate: \$ 995,000 Programmed Amount: \$ 995,000 Adjustment: \$ 0 *CON ENG remaining difference to be set aside for follow-up landscape mitigation \$ 701,000 The Route 246 Planting Mitigation Landscape project (PPNO 6400Y) will be split off as follows, funded from CON ENG reserve and additional Santa Barbara County regional shares, CON capital funded by local funds: PS&E: \$ 342,000 FY 2014-15 Const Support: \$ 390,000 FY 2017-18 Total: \$ 732,000 * Reserve: \$ 701,000 Additional Shares: \$ 31,000 (Debit) (Future Consideration of Funding approved under Resolution E-14-35; August 20, 2014.) (Contributions from others sources: \$21,282,000.) <u>Outcome/Output:</u> Construct 1.5 mile eastbound passing lane; 2.1 mile westbound passing lane; left-turn channelization at public roads and driveways. Improve drainage.	05-6400 RIP/14-15 CON ENG \$3,470,000 0500000021 3 0C6403	001-0042 SHA	\$3,470,000
3 \$1,275,000 Department of Transportation <u>KCAG</u> Kings 06-Kin-198 R8.9/R10.1	19th Avenue Interchange Landscaping. In Lemoore, on Route 198 at 19th Avenue. Install landscaping. Final Project Development: N/A Final Right of Way: N/A (Time Extension for FY 13-14 CONST expires on December 31, 2014.) (Additional \$19,000 CON ENG and \$132,000 CONST coming from Kings County regional shares.) <u>Outcome/Output:</u> This planting will provide an aesthetic softening to the newly constructed 19 th Avenue interchange, MSE, and soundwall structures as detailed in the environmental document. Provides slope erosion control.	06-4330Y RIP/13-14 CON ENG \$121,000 CONST \$1,154,000 0612000052 3&4 325513&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,000 \$119,000 \$23,000 \$1,131,000

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2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-14-12
1 \$3,500,000 City of Williams <u>CCTC</u> Colusa 03-Col-20 22.5/22.8	State Route 20 at Marguerite Street. In the city of Williams just east of Highway 5 at State Route 20. Extend Marguerite Street and create access to State Route 20 at MP 22.5, to complete circulation infrastructure. Final Project Development : NA Final Right of Way : NA (Concurrent Consideration of Funding under Resolution E-14-49; October 2014.) (Contributions from other sources: \$150,000.) <u>Outcome/Output:</u> This project will extend Marguerite Street by 0.6 miles and construct a new connection to State Route 20.	03-1105 RIP/14-15 CONST \$3,500,000 0312000261 4CONL 3F1204	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$70,000 \$3,430,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-14-13
1 \$25,000 Siskiyou County <u>SCLTC</u> 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street.	02-2485 RIP/14-15 PS&E \$25,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$25,000
2 \$28,000 Siskiyou County <u>SCLTC</u> 02-Siskiyou	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
3 \$850,000 Siskiyou County <u>SCLTC</u> 02-Siskiyou	Gazelle Callahan Rehabilitation Project. In Siskiyou County on Gazelle Callahan Road from PM 16.7 to PM 19. Rehabilitate roadway. <u>Outcome/Output:</u> Restore existing roadway and provide a safer roadway for its users.	02-2499 RIP/14-15 CONST \$850,000 0213000133	2013-14 101-0042 SHA 20.30.600.620	\$850,000

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2.5c.(3)	Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13
4 \$417,000 Trinity County <u>TCTC</u> 02-Trinity	Hayfork Creek Bridge 5C-086 on Wildwood Road. Near Hayfork, on Wildwood Road. Replace bridge. HBP match. (Future Consideration of Funding approved under Resolution E-13-05; January 2013.) (Time extension for FY 13-14 CONST expires March 31, 2015.) (Additional \$130,000 coming from Trinity county unprogrammed regional shares.) <u>Outcome/Output:</u> New two-lane, structurally sound bridge and safer road alignment.	02-2464 RIP/13-14 CONST \$417,000 0200000427	2013-14 101-0042 SHA 20.30.600.620	\$417,000
5 \$594,000 City of Taft <u>Kern COG</u> 06-Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$77,000.) <u>Outcome/Output:</u> Construct 2,900 feet landscaped bike and pedestrian path; infill half mile of future 5 mile bike/pedestrian path and decrease bike commute time.	06-6615 RIP/14-15 CONST \$594,000 0614000246	2013-14 101-0890 FTF 20.30.600.621	\$594,000
6 \$79,000 Mono County <u>MCLTC</u> 09-Mono	Convict Lake Road. Near Mammoth Lakes, on Convict Road. Pulverize, repave, and widen 2.75 miles of roadway from US 395 to the turn-around at the end of Convict Lake Road. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles.	09-2604 RIP/14-15 PA&ED \$79,000 0914000055	2013-14 101-0042 SHA 20.30.600.620	\$79,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13	
7 \$140,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. (Future Consideration of Funding approved under Resolution E-21-14; May 2014.) (Time extension for FY 13-14 PS&E expires October 31, 2014.) <u>Outcome/Output:</u> This multi-use trail will be an important link for California Coastal Trail, provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The connection to Tydd Street will improve safety for pedestrians and bicyclists by providing access to the waterfront and Eureka's Old Town District without the need to cross Highway 101.	01-0302F RIP/13-14 PS&E \$140,000 0112000295	2013-14 101-0890 FTF 20.30.600.621	\$140,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000
9 \$140,000 Tehama County Transportation Commission TCTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/14-15 CONST \$140,000 0215000012	2013-14 101-0042 SHA 20.30.600.670	\$140,000
10 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/14-15 CONST \$147,000 0215000010	2013-14 101-0042 SHA 20.30.600.670	\$147,000
11 \$322,000 Fresno Council of Governments Fresno COG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/14-15 CONST \$322,000 0615000014	2013-14 101-0042 SHA 20.30.600.670	\$322,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
12 \$130,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/14-15 CONST \$130,000 0915000006	2013-14 101-0042 SHA 20.30.600.670	\$130,000
13 \$60,000 Tuolumne County Transportation Council <u>TCTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Notification effective July 22, 2014)	10-0452 RIP/14-15 CONST \$60,000 1015000030	2013-14 101-0042 SHA 20.30.600.670	\$60,000
14 \$200,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/14-15 CONST \$200,000 1015000032	2013-14 101-0042 SHA 20.30.600.670	\$200,000
15 \$23,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/14-15 CONST \$23,000 1015000031	2013-14 101-0042 SHA 20.30.600.670	\$23,000
16 \$300,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/14-15 CONST \$300,000 1115000025	2013-14 101-0042 SHA 20.30.600.670	\$300,000

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2.5d. (1) Financial Allocation that Exceeds the Programmed Construction or Construction Support Amount by more than 20 Percent				
Resolution FP-14-15				
1 \$65,505,000 Department of Transportation MTC 04-Mrn/Son-101 26.5/27.6 0.0/1.9	San Antonio Road Curve Correction. At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2). Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$13,000</u> Adjustment: \$0 (<20%) Final Right of Way Right of Way Estimate: \$20,287,000 Programmed Amount: <u>\$15,454,000</u> Adjustment: \$4,833,000 (Debit) (CON ENG increase of \$3,340,000 and CONST increase of \$2,892,000 to come from interregional shares.) (Future Consideration of Funding approved under Resolution E-09-79; September 2009.) (Contributions from others sources: \$481,000.) <u>Outcome/Output:</u> Re-align mainline within the project limits.	04-0360G IIP/14-15 CON ENG \$11,000,000 CONST \$55,005,000 0400000735 3&4 264093&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.025.700	\$200,000 \$10,800,000 \$1,100,000 53,405,000

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2.5w. Locally Administered Active Transportation Program Project				
Resolution FATP-1415-01				
1 \$7,000,000 Coachella Valley Association of Governments (CVAG) RCTC 08-Riverside	CV Link. In eastern Riverside County, in the Coachella Valley. Construct a new 50 mile multi-modal transportation alternative to automobiles, including bicycles, pedestrians, and low-speed electric vehicles (speed of 25 mph or less) on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands. <u>Outcome/Output:</u> Reduce traffic congestion, improve air quality, safety and overall health by providing safe corridors for alternative and active modes of transportation to employment centers, shopping, and educational facilities throughout the Coachella Valley.	08-1019 ATP/14-15 PA&ED \$7,000,000 0814000137	2013-14 108-0890 FTF 20.30.720.100	\$7,000,000

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2.6a.	State Administered STIP Rail Projects	Resolution MFP-14-03		
1 \$1,000,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	Capitol Corridor Capitalized Maintenance Project. Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0. <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2065J IIP/14-15 CONST \$1,000,000 0015000054 S	2013-14 301-0046 PTA 30.20.020.720	\$1,000,000
2 \$556,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	The Capital Corridor eLocker and Folding Bicycle Rental Project consists of installing a secure bicycle access system at 13 select sections along the 170 mile Capital Corridor Route, from Auburn to Great America/Santa Clara. (Time extension for FY 13-14 CON expires on February 28, 2015.) <u>Outcome/Output:</u> Relief of some high on-train bicycle congestion.	75-2127L IIP/13-14 CONST \$556,000 0413000085	2013-14 301-0046 PTA 30.20.020.720	\$556,000